Report on the Use of the Student Activities Support Grant 2022-2023 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$125,450.00
В	Expenditure in the Current School Year:	\$60,407.90
С	Unspent Amount to be Returned to the EDB (A – B):	\$65,042.10

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	40	\$9,383.30
Full-grant under the School Textbook Assistance Scheme	149	\$34,952.80
Meeting the school-based financially needy criteria	60	\$16,071.80 (capped at 25% of the total allocation for the school year)
Total	249	\$60,407.90

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Intellectual Development Values Physical and Community Career-related				
					(closely linked with curriculum)	Education	Aesthetic Development	<u>S</u> ervice	Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	School outing	Physical Education	241	\$23,740.10		✓	✓		
2	Music Instrumental/ Singing Class	Arts (Music)	11	\$23,957.80	✓		✓		
3	Summer Camp	Values Education	20	\$8,000.00		✓	✓	✓	
4	Latte art workshop	Arts (Others)	5	\$1,400.00			✓		✓
5	VR Modeling workshop	Cross-Disciplinary (STEM)	8	\$3,310.00	✓				✓
(Please insert rows above if the space provided is insufficient.)									
		285	\$60,407.90						

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please in	(Please insert rows above if the space provided is insufficient.)								
		Expenses for Category 2	0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
		Expenses for Category 3	0	\$0.00					
		Total	285	\$60,407.90					

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

C	Contact Person for LWL (Name & Post):	Poon Wai Kwan (Vice Principa