## **Programme Evaluation Report for**

## **DLG – Other Programme: HKDSE-Music Network Program**

## for the 2022/23 school year

Programme Title	Objective	Target (No./level/selection criteria )	<b>Duration / Start Date</b>	Deliverable	Evaluation	Expenditure
Music	To provides students to develop their musicianship, obtain recognition through taking the paper of HKDSE-Music and pave the way for further study in a long run.	- 1 S4 student  - 2 S5 student (1 student has dropped out of school)  - 1 S6 student  - nominated by the Music Department with specific criteria	S4 and S5:- From SEP2022 to AUG 2023 S6:- From SEP2022 to APR2023	Assignment of topics and examination per term.	<ul> <li>All S4 and S5 students passed their examinations.</li> <li>All S6 students obtained Level 4 in HKDSE-Music 2023.</li> </ul>	With total subsidy of HK\$93,600 from the DLG(OP) of EDB, here are the items of expenditure:-  TOTAL: HK87,487  Tuition fee and supplementary lessons fee:-HK\$77,196  Fee for Book and stationery:-HK\$738  Fee for extra-curricular activities:-HK\$1,360  Salary of part-time TA for monitoring the course at CNECCC (S4):-HK\$8,193