

23	Employing tutors for S1 English Creative Writing Courses	Dec-21	F.1	10	\$630.00	\$63.00	E5	English Language	Students joined the course online, which consists of 4 sessions. Positive feedback from the participants was received.	✓		✓		
24	Field study (1 day)	20-May-22	F.4 & 5	30	\$1,600.00	\$53.33	E2	Geography	Posters have been produced and displayed in school campus	✓				
25	Gifted education: To enrich students in advanced mathematics beyond the school curriculum	9/2021 -6/2022	F.1-5 students who are gifted in Maths	63	\$7,772.66	\$123.38	E5	Maths	54 students participated in the enrichment classes and 32 students participated in the external Mathematics competitions	✓				
26	External Competitions - Mixed Voice Choir, Handchime Ensemble, Instrumental Class/group	9/2021-8/2022	F.1-5 members of each team	100	\$11,401.30	\$114.01	E1 & E6	Music	80% attendance of the targeted group	✓	✓	✓		✓
27	Subsidy for students (Instrumental class)	9/2021-8/2022	F.1-5 members	20ss * 3 terms	\$9,409.05	\$248.74	E1	Music	To complete the course (per term)			✓		
28	External Workshop/ Seminar/ Masterclass/ Concert: Mixed Voice Choir, Handchime Ensemble, Music Club/ Instrumental Class or group, S4 classes S5 classes including the tickets of "The Arts Experience Scheme for Senior Secondary Students", LCSD	9/2021-8/2022	F.1-5 members of each team	300	\$3,450.00	\$11.50	E6	Music	80% attendance of the targeted group, Concert Reports of S4-S5 students	✓	✓	✓		✓
29	Procuring services from external organisations or hiring professionals /coaches to organise extra-curricular activities: Mixed Voice Choir, Handchime Ensemble, Instrumental Class or group	9/2021-8/2022	F.1- 5 members of each team	100	\$12,463.50	\$124.64	E5	Music	80% attendance of the targeted group	✓	✓	✓		✓
30	Organise extra-curricular activities/concert/workshop (purchase of instruments and maintenance)	9/2021-8/2022	F.1-5	100	\$0.00	\$0.00	E7 & E8	Music	80% attendance of the targeted group			✓		
31	Stargazing Activities	Cancelled due to the pandemic			\$0.00									
32	Assembly talk on Religion and Science	20 OCT 21 & 26 JAN 22	F1-F6	749	\$3,000.00	\$4.01	E5	Religious Education	Questionnaire: 83% of students agreed the talk was useful to them.	✓				
33	Bible Recitation Festival	MARCH to MAY 22	F1-F5	33	\$3,250.00	\$98.48	E3	Religious Education	Questionnaire: 95% of participants agreed they have learnt much in the competition.	✓				
34	HE-related Visit. To understand how technology affects our lives and enhances the nurturing of quality people and quality homes.	1/8/2022	F1 - 3	23	\$1,000.00	\$43.48	E1, E2	Computer Subject	Students understand the textile technology affects our lives and enhances the nurturing of quality people and quality homes	✓		✓		✓
35	D&T-related Workshop. To understand materials and resources is essential and constitutes an important first step in the design process. To acquire the necessary knowledge and skills to manage the resources and processes required to realize the design solutions.	28/7/2022	F1, F2	9	\$2,710.50	\$301.17	E7	Computer Subject	Students learn materials used to build bridge and explore solutions by having practical exercises.	✓	✓	✓		✓
36	World Heart Day Painting Competition	Cancelled due to the pandemic			\$0.00									
37	Business of Design Week (BODW) – Education Corner Creative Workshop & Exhibition Visit	Cancelled due to the pandemic			\$0.00									
38	Hong Kong Flower Show Drawing Competition	Cancelled due to the pandemic			\$0.00									
39	M+ Visit	22/7/2022	F. 3 - F. 5	19	\$1,100.00	\$57.89	E5	Visual Arts	Students found the visit interesting as it aroused their interests in the design function and the Hong Kong design.			✓		
40	CUHK Graduation Show / BU Graduation Show Visit / H.K. Museum of Art Visit / Heritage Museum Visit	N/A	N/A	N/A	\$0.00	\$0.00	E1	Visual Arts	Group activity has been cancelled by the organisations due to Covid-19 outbreak. Students are recommended to make individual appointments to visit on their owns.			✓		
41	Art Central	28/5/2022	F. 5	8	\$1,388.00	\$173.50	E1	Visual Arts	Students found the visit meaningful as it broadens their scope in Art and the art market.			✓		
42	Trial & Error Lab Workshop	2/6/2022	F. 2 - F. 6	15	\$2,800.00	\$186.67	E1	Visual Arts	Students found the workshops can positively foster the development of their interests in art & design and the activity brought fun and enjoyable moment for them.			✓		
43	Stargazing Activities	9/2021 - 5/2022	F.3-F.5	15	\$0.00		E7	Astronomy Club	Positive feedback from members, committees			✓		
44	Career and life planning workshops: Exploring one's potential and understanding the value of work (purchase of Taiwan cards)	Cancelled due to the pandemic			\$0.00									
45	Career Mapping: Aptitude test	Dec-21	F.3	127	\$2,000.00	\$15.75	E1	Careers Action Group	Reports of students' aptitude test					✓
46	Multiple pathways programmes: Visits to specific departments/faculties in tertiary institutes in Hong Kong	Cancelled due to the pandemic			\$0.00									
47	Multiple pathways programmes: Subsidizing students to join different programmes launched by different tertiary institutions or well-known organisations	9/2021 - 8/2022	F.4-6	5	\$867.20	\$173.44	E1 & E2	Careers Action Group	Records of attending the activities and reflection.					✓
48	Career-oriented activities: Job-shadowing	9/2021 - 8/2022	F.4-6	18	\$1,051.00	\$58.39	E2	Careers Action Group	Records of joining briefing and debriefing sessions provided. Reflection and sharing.					✓

49	Talk on multiple pathways (speaker from Hok Yau Club)	12/7/2022	F.6	90	\$3,500.00	\$38.89	E5	Careers Action Group	Student survey					✓
50	Talk on career aspiration	Cancelled due to the pandemic			\$0.00									
51	Career & Life-planning Website and Application software	N/A	F.1-6	0	\$0.00		E7	Careers Action Group	Not purchased because of too few users.					✓
52	Leadership workshop and following training for F.3 students. 1. To develop students' character strength through leadership training. 2. To serve the community by visiting the underprivileged.	Cancelled due to the pandemic			\$0.00									
53	In-House training of chairpersons of Clubs and Interest Groups.	Oct, 2021 – Jul, 2022	F.3-F.5	20	\$0.00	\$0.00	E9 trained by teachers	CCA Action Group	Evaluation meeting is conducted and CCA members concluded that it helps the chairpersons of clubs and interest group learning the know-hows of organizing activities.		✓			✓
54	Subsidy for Uniform teams, Clubs and Interest groups in organizing clubs day activities and other activities.	Sep, 2021 - Jul, 2022	F.1-F.6	350	\$482.80	\$1.38	E1	CCA Action Group	All chairpersons of uniform teams, clubs and interest groups submit plan, report and financial report to their advisory teachers.		✓		✓	✓
55	Big Brothers and Sisters Training Daycamp	27/8/2022	F. 2-F. 4	38	\$9,360.00	\$246.32	E1	Counselling Action Group	Students were highly involved in the program.			✓		
59	Workshops on sex education	4/5/2022	F. 5	134	\$1,290.00	\$9.63	E1	Counselling Action Group	Students were highly involved in the program to learn understand the social distance between opposite sex. In addition, sexual harassment was also been taught in the workshop.		✓			
	Workshops on sex education	7-8/6/2022	F. 2	120	\$1,190.00	\$9.92	E1	Counselling Action Group	Students were highly involved in the program to learn the appropriate attitude towards love affairs, the boundary of intimate relationship and		✓			
60	Workshop for the management of stress and emotional for F. 6 students	1/9/2021	F.6	105	\$0.00	\$0.00		Counselling Action Group	Students are involved in the program, can realize their stress level and learn how to handle stress properly.		✓			
61	Colorful Life personality dimensions assessment	24/11/2021	F.5	134	\$29,040.00	\$216.72	E1	Counselling Action Group	Students involved can realize their potential character strengths and constraints through the activities and assessment of the program.		✓			
62	Leadership training Peer Support Ambassador Training for promoting mental health	7/8/2022	F. 3 - F. 5	20	\$4,000.00	\$200.00	E1	Counselling Action Group	Students were highly involved in the program. They can realize their character strengths and gain mutual support and understanding through the training activities of the program.		✓			
63	Growth group	1/11/2021	F.1	15	\$0.00	\$0.00		Counselling Action Group	Students were highly involved in the program. They can realize their character strengths and gain mutual support and understanding through the training activities of the program.		✓			
64	Small group activities with specific foci - Fitness training activities for F. 2 – 5 students	Cancelled due to the pandemic			\$0.00									
65	Small group activities with specific foci - Wheel Throwing Regular Class	7/8/2022	F. 1 - F. 5	10	\$9,600.00	\$960.00	E1	Counselling Action Group	Students involved can realize their potential character strengths and learn the skills of wheel throwing and pottery through the activities of the program.			✓		
66	Small group activities with specific foci - Mindful yoga training	7/8/2022	F. 1 - F. 5	20	\$4,800.00	\$240.00	E1	Counselling Action Group	Students were highly involved in the program. They can realize their character strengths and reduce their stress through the mindfulness yoga activities of the program.			✓		
67	F. 2 growth camp and follow-up activities	18-19/7/2022	F. 2	20	\$7,450.00	\$372.50	E1	Counselling Action Group	Students were encouraged to develop their leadership, team-spirit and confidence in this program.		✓		✓	
	F. 2 growth camp and follow-up activities	18/7/2022	F. 2	28	\$1,200.00	\$42.86	E2	Counselling Action Group	Smooth travel to and from the venue of activity.				✓	
	F. 2 growth camp and follow-up activities	19/7/2022	F. 2	28	\$1,500.00	\$53.57	E2	Counselling Action Group	Smooth travel to and from the venue of activity.				✓	
68	F.1 Dare Youth Camp	27/5/2022	F. 1	129	\$20,480.00	\$158.76	E1	Counselling Action Group	Students were encouraged to develop team-spirit and confidence through activities in this program.				✓	
	F.1 Dare Youth Camp	27/5/2022	F. 1	129	\$4,550.00	\$35.27	E2	Counselling Action Group	Smooth travel to and from the venue of activity.				✓	

69	F.4 Boomerang Camp	27/7/2022	F. 4	132	\$0.00	\$0.00	E1	Counselling Action Group	The feedbacks from class teachers, students and the survey results were very positive. Most of them gained confidence and respect from their classmates. They agreed that they had a more understanding of themselves and became more familiar of their classmates. They were willing to overcome the obstacles and shoulder responsibilities to serve the others. In addition, the survey results showed that the following objectives were able to achieved: Built –up team spirit and sense of belonging in class and in school. Gain confidence and respect from their classmates to improve themselves and to overcome their limitations in their daily life. Gain experience to strengthen their resilience to face adversity. Some			✓		
70	F.2 Adventure Camp	27/7/2022	F. 2	120	\$4,300.00	\$35.83	E2	Counselling Action Group	Smooth travel to and from the venue of activity.			✓		
	F.2 Adventure Camp	27/7/2022	F. 2	120	\$16,800.00	\$140.00	E1	Counselling Action Group	Students were encouraged to develop team-spirit and confidence through activities in this program.			✓		
71	F.5 Growth Camp	26/10/2021	F. 5	134	\$0.00	\$0.00	E1	Counselling Action Group	Students were encouraged to develop team-spirit, character strengths and confidence through activities in this program.			✓		
72	F. 6 Booster Camp	3/9/2021	F. 6	105	\$29,680.00	\$282.67	E1	Counselling Action Group	Students were encouraged to develop team-spirit, character strengths and confidence through activities in this program.			✓		
	F. 6 Booster Camp	3/9/2021	F. 6	105	\$3,400.00	\$32.38	E2	Counselling Action Group	Smooth travel to and from the venue of activity.			✓		
73	Leadership Training (Prefect Leaders) Conducted by school teachers	Cancelled due to the pandemic			\$0.00									
74	"Nonsense" Pre-performance talk and Performance cum Post-performance Discussion	17/3/2022	F.4	125	\$0.00	\$0.00	E1	Drama and Short Video Filming Club	Audience's Oral Feedback			✓		
75	Let students experience and express their talents in drama through performances and producing short videos	9/2021-7/2022	F.1-F.6	25	\$0.00	\$0.00	E7	Drama and Short Video Filming Club	Teacher's supervision			✓		
76	Workshop about smoking	18/5/2022	F.1	130	\$0.00		Nil	Healthy Campus	Oral feedback / most students find the workshop useful		✓			
	Workshop about drug abuse (F.2)	15/6/2022	F.2	120	\$1,800.00	\$15.00	E6	Healthy Campus	Questionnaire / most students find the workshop very useful		✓			
	Workshop about drug abuse (F.3)	29/6/2022	F.3	130	\$1,800.00	\$13.85	E6	Healthy Campus	Questionnaire / most students find the workshop very useful		✓			
77	Hall Assembly for Moral and Civic Education	1/12/2021	F.1-6	725	\$2,600.00	\$3.59	E5	Moral and Civic Edu	The questionnaire showed that students are more aware of the impact of cyber bullying		✓			
78	Visit Social Enterprise	25/10/2021	F.3	13	\$780.00	\$60.00	E1	Moral and Civic Edu	feedback from students is positive		✓			
79	Visit Department of Justice	9/8/2022	F.3 & F.4	5	\$1,540.00	\$308.00	E2	Moral and Civic Edu	feedback from students is positive		✓			✓
80	Student leaders training Program (Bookstore visit and book Coupon)	22-Jun-22	F2-6	46	\$3,695.40	\$80.33	E1	Religious Action Group	Questionnaires with93.7% positive feedback		✓			
	Nine spiritual fruits online workshop(speaker fee)	23-Nov-22	F2-6	100	\$1,500.00	\$15.00	E1	Religious Action Group	Questionnaires with 90.5%positive feedback		✓			
81	Activities of Gospel week (speaker fee)	26-Nov-22	F1-6	749	\$4,000.00	\$5.34	E1	Religious Action Group	Group interview with 80% positive feedback		✓			
82	Junior form fellowship and senior form cell group activities (speaker fee)(Speaker fee)	26-Nov-22	F1-3	350	\$1,000.00	\$2.86	E1	Religious Action Group	Questionnaires with 88.1%positive feedback		✓			
83	Scouts and venture scouts - Foundation camp	Cancelled due to the pandemic			\$0.00			Scouts						
84	Scouts and venture scouts - Regular scoutcraft training camps	Aug-22	F. 1-6	98	\$4,710.00	\$48.06	E7	Scouts	Positive feedback from scout members, leaders, and committees		✓			
85	Scouts and venture scouts - Regular meetings	9/2021-7/2022	F.1 -6	98	\$0.00			Scouts	Positive feedback from scout members, leaders, and committees		✓			
86	Scouts and venture scouts – Hiking	Aug-22	F.1 -6	98	\$0.00			Scouts	Positive feedback from scout members, leaders, and committees		✓			
87	Scouts and venture scouts - Orientation days	Aug-22	F.1 -6	98	\$0.00			Scouts	Positive feedback from scout members, leaders, and committees		✓			
88	Scouts and venture scouts – Team-building training camp	Cancelled due to the pandemic			\$0.00			Scouts						
89	Scout Badge Assessment Promotion	Cancelled due to the pandemic			\$0.00			Scouts						
90	Promotion of OLE (F.1 students iPortfolio account)	Sep-22	F.1	128	\$7,440.00	\$58.12	E1	OEA TG	Profolio account has been set up for all F.1 students	✓	✓	✓	✓	✓
91	Instructor fees and MPF for regular trainings of sports teams:	2/9/21-31/8/22	F.1 – 6	100	\$254,213.75	\$2,392.25	E5	Sports Team	Positive feedback from sports team members			✓		
92	Sports Team training and competitions: entry fees, student registration cards and court booking fees	1/9/21-31/5/22	F.1 – 6	100	\$16,396.00	\$163.66	E1	Sports Team	Gained satisfactory results in competitions			✓		

93	Proper way of using fitness equipment courses	9/2021-8/2022	F.3-6	60	\$7,560.00	\$120.00	E5	Sports Team	Positive feedback from participants			✓		
94	Inter-class sports competitions. (Sports may include Volleyball, Table-tennis, Badminton, Dodgebee or Rope skipping)	Cancelled due to the pandemic			\$0.00			Sports Association						
95	Flight Simulation Workshop	11/2021 – 7/2022	F.1 – 5 students	120	\$0.00			STEM	Interview, Photo taken	✓				
96	VR School Tour	Sep-21	F.1 – 4 students	25	\$12,000.00	\$480.00	E6	STEM	Interview, VR school model	✓				
97	Participate in competition including I) Robosteam II) Odyssey of the mind III) Robofest IV) Others (registration fee)	9/2021-7/2022	F.1 – 5 students	14	\$3,000.00	\$214.29	E1	STEM	Photo taken and product made in the external competitions	✓				
98	AITLE & ETC Testbed 6.0 programme	9/2021-7/2022	F.1 – 5 students	0	\$0.00			STEM	product made in the programme	✓				
99	“STEM for all” workshops	9/2021 – 7/2022	F.1-5	65	\$0.00			STEM	Photo taken and product made in the workshop	✓				
100	Junior Form STEM Visit/ Seminar/ Activities including Innotech Expo Visit, HK SciFest., STEM Education Fair	12/2021-7/2022	F.1-3	0	\$0.00			STEM	Visit reports	✓				
101	STEM Carnival provided by HKFYP	Jun-Jul /2022	F.2 students	0	\$0.00			STEM	Questionnaires	✓				
102	STEM Alumni Day	22-Jul	F.4-5 students	0	\$0.00			STEM	Interview, Photo taken in the event	✓				
103	STEM Camp	22-Jun	F.1-5 students	30	\$49,400.00	\$1,646.67	E1	STEM	Interview, Photo taken in the event	✓				
104	Amazon Web Services (AWS) DeepRacer AI Model Car	9/2021 – 8/2022	F.1-5 students	8	\$0.00			STEM	students-trained model, feedback from students, result of competitions	✓				
105	Workshops for the investigation of the efficiency of solar panels in capturing solar energy related environmental and weather data through continuous data collection. Study the storage efficiency of rechargeable batteries and the use of renewable energy to power fuel cells	11/2021 – 5/2022	F.1-3	373	\$0.00	\$0.00		STEM	Survey and questionnaire (95.7 % of the students agreed to achieve the objectives of the activity)	✓				
106	Workshop for setting up monitoring devices to collect continuous environmental data using Arduino involved programming for measurement of air quality, pH of solution of hydroponic planting; dissolved CO2 and O2 in solutions in aquarium	11/2021 – 5/2022	F.1-3	373	\$0.00	\$0.00	E7	STEM Chemistry	Survey and questionnaire (91.9 % of the students agreed to achieve the objectives of the activity)	✓				
107	Talks on positive education	12/11/2021	F.1-6	300	\$0.00	\$0.00		Student Development Committee	Feedback is positive		✓			
108	Self- Care for well-being activities 1.Talks on Self-care for well-being 2.Promoting Healthy daily habits 3.Promoting Healthy Diet	23/11 & 8/12 & 15/12/2022	F.1-6	375	\$3,003.10	\$9.24	E5	Student Development Committee	Feedback is positive		✓	✓		
129	Film Appreciation Activity	6/10/2021	F.3 and F.4	276	\$11,040.00	\$40.00	E1	Moral and Civic Edu	feedback from students is positive	✓	✓			
130	Adventure-Ship Activity	14/11/2021	F. 3 - F. 5	23	\$2,160.00	\$93.91	E2	Counselling Action Group	Smooth travel to and from the venue of activity.			✓		
130	Adventure-Ship Activity	14/11/2021	F. 3 - F. 5	23	\$4,127.00	\$179.43	E1	Counselling Action Group	Students were encouraged to develop team-spirit, character strengths and confidence through adventure activities in this program.			✓		
131	Visual Arts Gifted Education Course I	Nov 21 - May 22	F. 3 - F. 4	8	\$3,528.00	\$441.00	E5	Visual Arts	8 Sessions completed All students completed more than 70% attendance Student reflected that their illustration skills have been improved after the course.			✓		
132	Visual Arts Gifted Education Course II	June 21 - Aug 22	F. 3 - F. 4	11	\$2,646.00	\$240.55	E5	Visual Arts	6 Sessions completed All students completed more than 70% attendance Student reflected that their illustration skills have been improved after the course.			✓		
133	Illustration Course	June 21 - Aug 22	F. 2 - F. 6	6	\$2,646.00	\$441.00	E5	Visual Arts	Students found fun and interest in taking the course.			✓		
135	New Sports Experiential Day	24/11/2021	F.1-F.6	749	\$40,659.00	\$54.28	E6	PE	Positive feedback from students			✓		
136	Activity for visiting Hong Kong Heritage Museum (Shatin)	24/11/2021	F.4	132	\$4,100.00	\$31.06	E2	Chinese Language	The reflection of students showed that they have enhanced their knowledge of Chinese culture	✓	✓			
137	Sky-100 Academy-elite skyExplorer	24-Nov-21	F.1	129	\$13,360.00	\$103.57	E1, E2	Geography	Students have completed the worksheet successfully	✓				
138	The training activity in the Ark Life Education House	24/11/2021	F.3	131	\$15,400.00	\$117.56	E1	Moral and Civic Edu	feedback from students is positive	✓	✓			
139	Lunar New Year Fair: Take part in Lunar New Year Fair Organized by EdUHK	22/1/2022-23/1/2022	F4-F5	20	\$0.00	\$0.00	E2	Economics	Activity cancelled due to outbreak of 5th wave Covid-19.	✓				
140	The workshop of mindfulness activity	24/11/2021	F.6	105	\$0.00	\$0.00	E6	Counselling Action Group	Students have positive feedback		✓			
141	Workshop for developing self-awareness and self-regulation for F.2-3 students (prevention of cyber abuse)	Jun-22	F. 1	10	\$3,520.00	\$352.00	E1	Counselling Action Group	feedback from students is positive		✓			

142	Ocean Park Academy Hong Kong Education Programme ---arouse students interests in studying Physics	27/7/2022	F.5	37	\$7,030.00	\$190.00	E1	Physics	feedback from students is positive	✓				
(Please insert rows above if the space provided is insufficient.)														
Sub-total of Item 1.1					13,138	\$779,449.86								
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons													
109	Study Trip in Moscow & St. Petersburg, Russia. 1.To learn more about the history of Russia. 2.To understand the economic growth of Russia by visiting famous enterprise in Moscow / St. Petersburg. 3.To visit historical places in Russia. 4.To understand the tertiary education by visiting University in Moscow / St. Petersburg. 5.To broaden the horizon of students.	Cancelled due to the pandemic			\$0.00			CCA Action Group						
(Please insert rows above if the space provided is insufficient.)														
Sub-total of Item 1.2					0	\$0.00								
Expenses for Category 1					13,138	\$779,449.86								

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning

No.	Item	Purpose	Actual Expenses (\$)	Domain
110	Purchase of telescope	Items for updating the instrument in Astronomy Club and to promote stargazing	\$34,160.00	Astronomy Club
111	Career and life planning workshops: Exploring one's potential and understanding the value of work	To enhance students' self-identification / self-recognition and understand what they can do to achieve their dreams	\$0.00	Careers Action Group
112	Aquarium kit sets ; CO2 generator, temperature sensor, salinity sensor, LED lighting system, pH sensor, hardness sensor, motion sensor; soil, Wifi control panel, Filtering system, waterweed, marine aquatic organisms, Workstations, LCD and accessories for monitoring the environmental parameters of aquarium	Investigate the optimal conditions in the growth of marine/aquatic organisms	\$29,166.62	Chemistry, Biology & Science (F1-2)
113	Workstations and accessories; Maintenance fee of 3D scanner, 3D food printer and 3D printer, 3D clay printer	Study the material science and learn to use 3D printers and 3D scanner to design and build up 3d model product	\$25,020.70	Chemistry & STEM
114	Video production equipment gear such as stabilizers, wireless mics, batteries, editing software, lens and a monitor and wireless microphones	Short video filming competitions and drama performances	\$31,630.00	Drama and Short Video Filming Club
115	Buying reference books, equipment and materials for speech festival, and English Society activities.	Materials for speech festival	\$301.50	English Department
116	Instruments, accessories & maintenance	To ensure the activities can be carried out smoothly.	\$3,294.00	Music
117	Junior form fellowship and senior form cell group activities (purchase of material)	provide materials for student fellowship activity	\$574.40	Religious AG
118	Purchase of materials and camping equipment and replacement, including backpacks, audio-visual equipment, tents and cooksets etc.	provide equipment for camping	\$53,890.90	Scouts
119	Purchase of bamboo poles	provide equipment for regular training	\$1,080.00	Scouts
120	Purchase balls and equipment for trainings and competitions	provide sufficient equipment for sports team training	\$15,782.00	Sports Team
121	Flight Simulator PC and parts	Build flight simulation system	\$54,060.74	STEM

122	VR School Tour	To teach students how to control the 3D scanner to scan a room and how to add caption/ description/ video/ picture in the 3D school model	\$45,800.00	STEM
123	Materials for STEM competitions	Materials for STEM external competitions	\$15,048.40	STEM
124	AiTLE & ETC Testbed 6.0 programme	Materials for the programme	\$0.00	STEM
125	“STEM for all” workshops	Materials for the workshops	\$6,499.75	STEM
126	Amazon Web Services (AWS) Deepracer AI Model Car	Training Server (basic requirement) x 3 Training Server (high-end) x 1 Model Car x 2	\$34,023.06	STEM
127	Workstations, LCD display, accessories for collecting continuous data; Solar panels, rechargeable battery, fuel cells, sensors for weather stations	Study the efficiency of solar panels for capturing solar power, storage capacity of rechargeable batteries, introduce fuel cells as powering devices.	\$29,834.11	STEM
128	Arduino boards, accessories, temperature sensor, salinity sensor, pH sensor, hardness sensor; sensors for dissolved CO2 and O2 Aquatic organisms; Workstations, LCD display, accessories for monitoring air quality and surveying different locations of school campus	Study the use of Arduino board involving programming to collect continuous data of environmental parameters for monitoring air quality and water in aquariums	\$30,010.78	STEM Chemistry
134	Art Materials	VA Gifted & Illustration Courses	\$1,326.00	Visual Arts
(Please insert rows above if the space provided is insufficient.)				
Expenses for Category 2			\$411,502.96	
Expenses for Categories 1 & 2			\$1,190,952.82	

Category 3: Number of Student Beneficiaries

Total number of students in the school:	749
Number of student beneficiaries:	749
Percentage of students benefitting from the Grant (%):	100%

Name of Contact Person for LWL:	Poon Wai Kwan
Post of Contact Person for LWL:	Vice-Principal

* Input using the following codes; more than one code can be used for each item.

E1	Activity fees (registration fees, admission fees, course fees, camp fees, venue fees, learning	E6	Fees for students attending courses, activities or training organised by external organisations recognised by the school
E2	Transportation fees	E7	Purchase of equipment, instruments, tools, devices, consumables
E3	Fees for non-local exchange activities / competitions (students)	E8	Purchase of learning resources (e.g. educational softwares,
E4	Fees for non-local exchange activities / competitions (escorting teachers)	E9	Others (please specify)
E5	Fees for hiring expert / professionals / coaches		